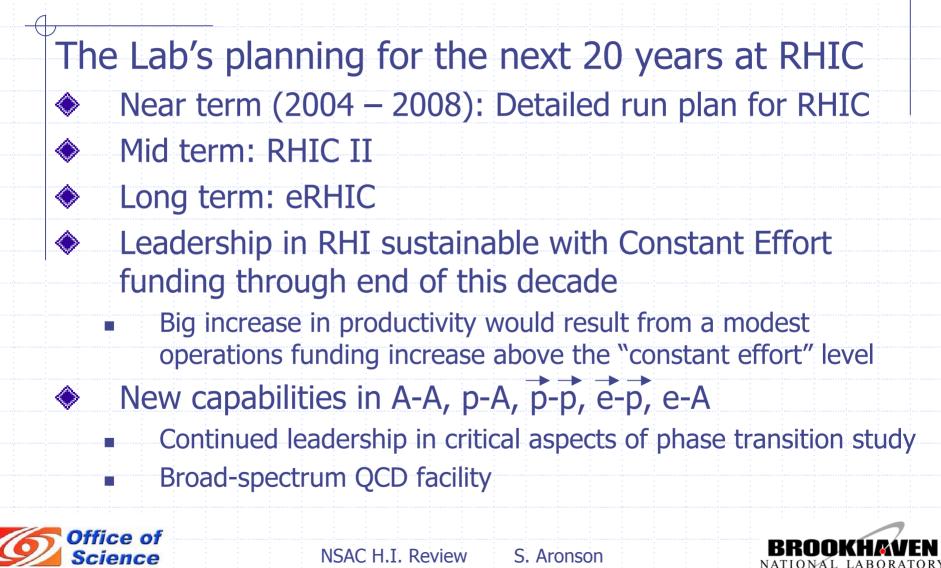
BNL 20-Year Plan, Cost and Schedule

NSAC Subcommittee on Heavy Ion Physics BNL June 2-6, 2004 S. Aronson, BNL Physics





Introduction



RHIC and National Planning

- RHIC is recognized in numerous government planning efforts
 - "Connecting Quarks with the Cosmos," National Academy Press (2003)
 - "Facilities for the Future of Science," DOE-OS (2003)
 - "Office of Science Strategic Plan," DOE-OS (2004)
 - "Physics of the Universe," OSTP (2004)
 - * DOE and NSF will develop a scientific roadmap for the luminosity upgrade of the The Relativistic Heavy Ion Collider (RHIC) in order to maximize the scientific impact of RHIC on High Energy Density (HED) physics.



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The Planning Process

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Ongoing process

- Focused planning effort in 2003 by BNL in concert with the RHIC user community
 - The resulting report was delivered to DOE-NP 12/31/03:
 "Twenty-Year Planning Study for the Relativistic Heavy Ion Collider Facility at Brookhaven National Laboratory"*

* http://www.bnl.gov/henp/docs/	Convenors: T. Kirk, T. Ludlam				
<i><u>20year BNL71881.pdf</u></i> ■ The planning group:	PHENIX G. Bunce A. Drees E. O'Brien W. Zajc	STAR W. Christie T. Hallman R. Majka S. Vigdor	PHOBOS M. Baker G. Roland P. Steinberg	BRAHMS F. Videbaek J.H. Lee	
	Accelerator J. Alessi I. Ben Zvi W. Fischer P. Pile V. Ptitsyn T. Roser	Theory D. Kharzeev W. Vogelsang	Computing B. Gibbard T. Throwe	PAC/DAC Invited R. Betts P. Jacobs SY. Lee J. Nagle	
S Office of	Ex Officio: S. Aronson, D. Lowenstein, P. Paul				
Science NSAC H.I. R	eview S.	Aronson		ROOKHAVEN	

The Near Term: 2004-2008

Critical science goals for RHIC

- Follow up on the watershed results of the first RHIC runs by making definitive experimental statements on the existence of the quark gluon plasma and determining its essential properties
- Obtain spin-polarized p-p data samples of sufficient sensitivity to address the core physics questions of the RHIC spin program, including direct determination of the spin-dependent gluon structure functions



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Minimal program to meet the critical goals

The Planning Group put forth the following run plan to address these two goals:

Heavy Ions	Physics Data Goals for Experiments			
1.	A 200 GeV Au Au run (>300 µb ⁻¹) in 2004 to follow-up on high p _T results,			
	and get the first sizeable sample of J/ψ .			
2.	Energy dependence:			
	Au Au at 1 or 2 lower energies. 50-100 µb ⁻¹ total			
3.	Species dependence:			
	1-2 lighter ions at 200 GeV. 3-6 nb ⁻¹ total			
4.	A long Au Au run at 200 GeV in 2007 or 2008, with upgraded detector			
	capability for open charm and particle i.d. at high p_T ($\geq 2000 \ \mu b^{-1}$)			
Polarized Protons				
1.	15-20 weeks of "development" in 2004 – 2005 (this would include physics			
	data, but is required primarily to get the luminosity and polarization up to required levels).			
2.	Full-capability spin data at 200 GeV. ≥150 pb ⁻¹			

Some important measurements didn't make minimal list

e.g., more d-Au, more species and energy dependence, p-p @ 500GeV





Planning to meet the near term goals

- ♦ The President's FY 2004 budget and constant effort in the future → 27 weeks of cryo-operations/year
 - 3 weeks of cool-down & warm-up
 - 5 weeks of set-up & tuning per configuration
 - Example: 1 configuration (e.g., Au-Au@√s=200) → 19 weeks of stable physics operation
 - Example: 2 configurations (e.g., Au-Au and p-p) → 14 weeks of stable physics operation, split between the two configurations
 - Projected luminosity ranges based on experience
- The planning group considered how to optimize the productivity of the program under these constraints

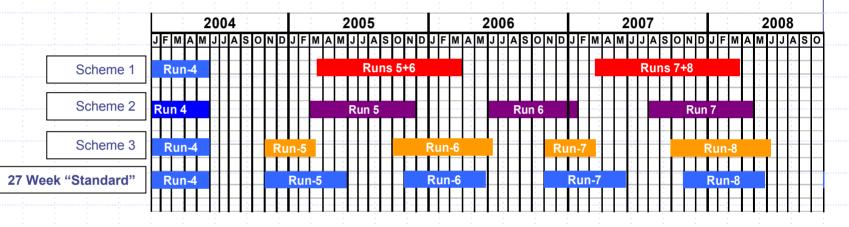


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The Near Term Run Plan - conclusions

Cadence: no gain from departing from the standard plan



27-week runs are inefficient

2 configurations: 14 of 27 wks available for stable physics runs
 Hard to integrate A-A luminosity *and* develop the Spin program
 The corollary is that a little extra goes a long way
 32-week runs are a dramatic improvement over 27-week runs





Revising the Run Plan

Annual implementation of the plan responds to

- Physics drivers
 - Previous accomplishments, new physics directions, new detector capabilities
 - Experiments' Beam Use Proposals
- Evolution of machine performance expectations
- Funding
 - Operations costs = large base cost + somewhat non-linear incremental costs
 - Small funding changes = significant operations changes
 - Example 1: +3% funding \rightarrow + 5 weeks running
 - Example 2: flat-flat -5% funding \rightarrow switch to back-to-back runs across FY boundaries (~30 weeks every other year) \rightarrow productivity of the program cut ~ in half





Near Term Upgrades

The constant effort near term plan also includes

- R&D for machine and detector upgrades (on all time scales)
 - Included in the Operations budget
 - Inclusion can have important consequences
- Partial funding for near term upgrades
 - Annual Operations Equipment funds used to
 - Build "modest" (<\$3M) upgrades (e.g., PHENIX aerogel)</p>
 - Supplement Research (a.k.a. Competitive) Capital to start upgrades when technically ready (e.g., EBIS, VTX, TOF)





Detector R&D and Upgrades

Detector Advisory Committee

- Standing committee with a strong scientific and technical membership to evaluate new initiatives and progress in evolving the detectors and advise BNL management
 - Peter Braun-Munzinger (chair) GSI
 - Russell Betts UIC
 - Carl Haber LBL
 - Rick Van Berg Penn

Don Geesaman – ANL

Berndt Mueller – Duke Jerry Va'vra – SLAC





Near Term R&D and Upgrades

Detectors

R&D: \$1 to 2M/year through FY 07

- FY03: $\$700k \rightarrow 0 \rightarrow \$200k$ at year end
- \$1M in FY04, at least \$1M in FY05
- Fabrication: \$4M/yr Operations Equipment funds
 - Aerogel Cherenkov counter + TOF; HBD (PHENIX)
 - New TPC FEE (STAR)
 - Trigger, DAQ and Computing upgrades (all + RCF)
- Proposed MIE projects: STAR TOF, MVTX

PHENIX VTX, FVTX

Machine • AIP: $\$2M/year \rightarrow E$ -cooling R&D Proposed MIE project: EBIS : . **...**.....







Electron Beam Ion Source

◆ Linac-based pre-injector for RHIC – replaces tandems
 Simple, modern, low maintenance → Lower operating cost
 Can produce any ions (U, He3↑)
 Fast switching between species
 Expect future improvements to lead to higher intensities



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	RHIC Requirements	Achieved		
E-beam current	10 A	10 A		
E-beam energy	20 keV	20 keV		
Yield of pos. charges	5.5×10 ¹¹ (Au, 10 A, <u>1.5m</u>)	$3.2 \times 10^{11} (\mathrm{Au}, 8 \mathrm{A}, \underline{0.7m})$		
Pulse length	≤ 40 μs	20 µs		
Yield of Au ³³⁺	$3.4 imes 10^{9}$	> 1.5 $ imes$ 10 ⁹		

- Could be built for \$17.5M over 3 years, starting in '05/06
- Recent positive developments
 - Working with DOE on CD0
 - NASA planning 25% contribution to construction cost

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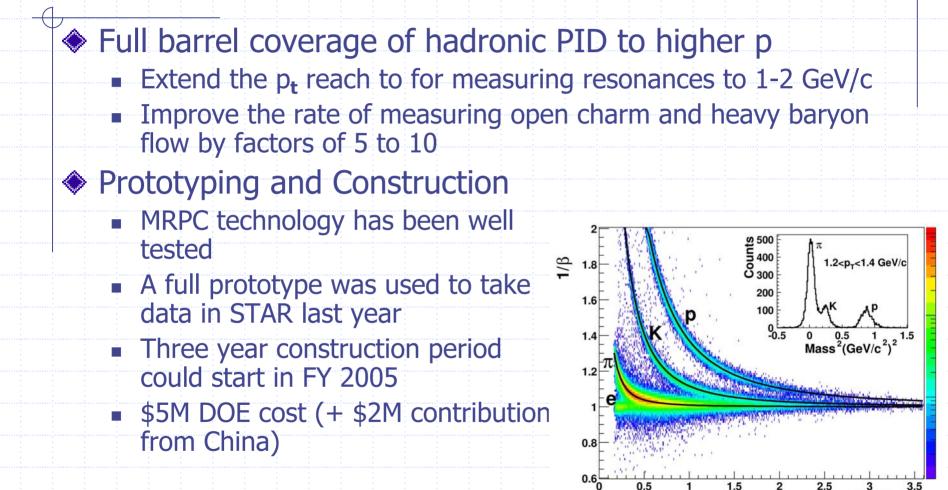
Subcommittee questions on EBIS

- The C-AD R&D line is funded at \$2.0M per year. Our understanding is that this primarily is to fund the electron cooling R&D program. Is that correct? Is it sufficient, in light of the issues raised in the recent review? Are there other accelerator-related R&D needs before 2010 that are not included in the constant effort budget?
- There are BNL LDRD and US Navy JTO funds that are also being applied (Total = \$750K per year over the past 2 years). There are no other R&D areas that are not included.
- This budget proposes to fund the EBIS project with \$7.5M in MIE funds, and the rest (~\$10M) through AIP. The latter nearly exhausts the additional anticipated C-AD equipment funds over the next three years. Are all other planned accelerator improvements during this period, e.g. to improve proton beam polarization and/or luminosity, included within the constant effort budget?
- There are some AIP funds and staff that are supported by operating funds that will be applied. We expect at least ~\$7-8M of new DOE funds and ~\$5M of NASA funding for EBIS. The plan previously presented to DOE is in a state of flux because of the new NASA funding initiative.





STAR Barrel Time of Flight Detector





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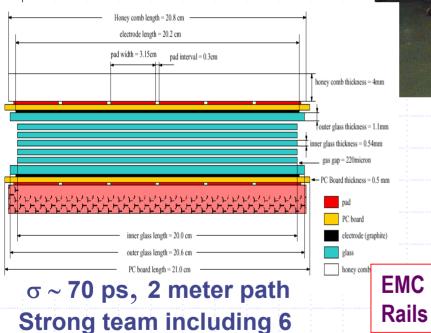
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p (GeV/c)

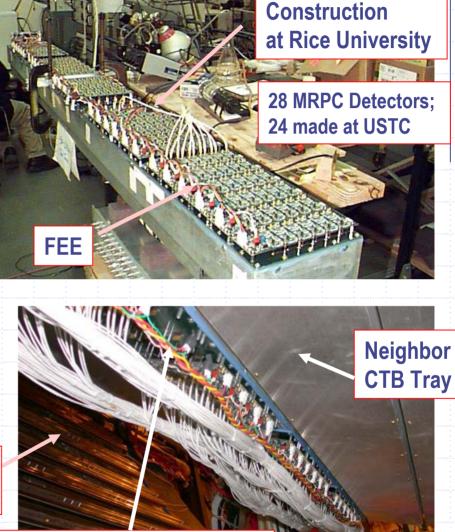
STAR Barrel TOF MRPC prototype

MRPC design developed at CERN, built in China



Chinese Institutions in place





Completed Prototype 28 module MRPC TOF Tray installed in STAR Oct. '02 in NSAC place of existing central trigger barrel tray

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Prototype Tray

PHENIX Barrel Si Vertex Tracker

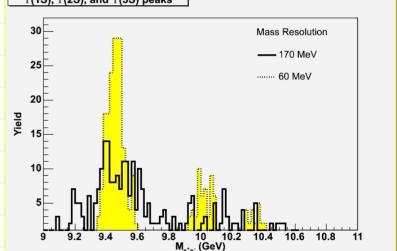
- \clubsuit Si pixels + stripixels (4 layers) covering ($|\eta|$ < 1.2) with vertex tracking at a resolution of <50 μm
 - provide precision measurements of heavy-quark production (charm and beauty) in A+A, p(d)+A, and polarized p+p collisions

R&D and design

 A large PHENIX sub-collaboration is vigorously pursuing R&D

Construction

 A three-year construction period could start in FY05-06



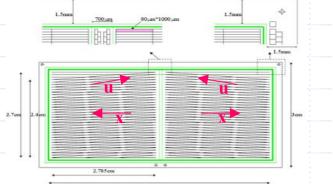
\$6M DOE cost (+\$3M contribution 1/nb Upsilon spectrum w/ and w/o VTX from Japan)





PHENIX VTX R&D Program

strip sensor design Z.li, BNL







Ongoing or started R&D

- Silicon strip sensor development
- Hybrid pixels (with ALICE and NA60)
- design of support structure

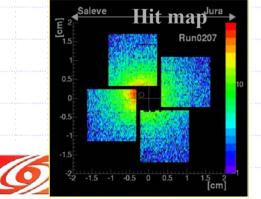
Critical contributions supported by R&D proposal

- silicon strip readout & integration into PHENIX
- hybrid pixel integration, thinning & bump bonding

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- development of monolithic active pixel sensors
- design of support structure including cooling etc
- Participating institutions
 - BNL, ISU, Kyoto U., LANL, ORNL, RIKEN, SBU

NA60 hybrid pixel tests (RIKEN,SB)



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Near Term Summary Table

Fiscal Year	2003	2004	2005	2006	2007	2008
PHENIX						
Ops Costs	\$6.0M (24K/wk)	5.85M (27K/wk)	5.85M (42K/wk)	5.85M (42K/wk)	5.85M (42K/wk)	5.85M (42K/wk)
R&D	\$0.12M	0.5M	0.95M	0.6M	0.3M	
Ops Equip.	\$0.5M	0.89M	0.89M	0.89M	0.89M	0.89M
Res. Equ.			2.5M VTXb	2.5M VTXb	4.2M VTXb/e	4.5M VTXe
STAR						
Ops Costs	\$5.9M (38K/wk)	5.75M (40K/wk)				
R&D	\$0.12M	0.5M	1.0M	1.28M	0.3M	
Ops Equip.	\$0.49M	0.99M	0.99M	0.99M	0.99M	0.99M
Res. Equ.	\$3.0M BEMC	1.95M BEMC	2.0M TOF	4.0M TOF, MVTX	4.5M MVTX	3.0M MVTX
1	[\$1.5M EEMC]			,		
PHOBOS						
Ops Costs	\$0.86M (10K/wk)	0.75M (10K/wk)	0.75M (10K/wk)	0.75M (10K/wk)	.75M (10K/wk)	
Ops Equ.		0.185M	0.185M	0.185M		
BRAHMS						
Ops Costs	\$0.78M (10K/wk)	0.7M (10K/wk)	0.7M (10K/wk)	0.7M (10K/wk)		
Ops Equ.		0.11M	0.1M	0.1M		
RCF						
Ops Costs	\$5.18M	5.31M	5.6M	5.6M	5.6M	5.6M
Ops Equ.	\$2.0M	2.0M	3.4M	2.0M	2.0M	2.0M
C-AD						
Ops Costs	\$90.3M (350K/w)	90.7 (350K/wk)	90.9M (350K/wk)	94.9M (500K/w)	94.9M (500K)	92.8M (500K)
R&D	\$0.9M	2.0M	2.0M	2.0M	2.0M	2.0M
Ops Equip.	\$4.4M	3.9M	3.8M	3.8M	3.8M	3.8M
Res. Equ.			2.5M EBIS	2.5M EBIS	2.5M EBIS	
Users/CAP	\$0.86M	0.90M	0.90M	0.90M	0.90M	0.90M
Totals						
Ops costs	\$109.8M (432K)	\$110.1M (437K)	\$110.4M (452K)	\$114.4M (602K)	\$113.8M (592K)	\$110.9M (582K)
R&D	\$1.1M	\$3.0M	\$4.0M	\$3.9M	\$2.6M	\$2.0M
Ops Equip.	\$7.4M	\$8.0M	\$9.4M	\$8.0M	\$7.9M	\$7.7M
Ops Total	\$118.4M	\$121.0M	\$123.8M	\$126.3M	\$124.3M	\$120.6M
^	Actual: \$118.0M	Pres: \$121.1M				
Res. Equ.	\$3.0M	\$1.95M	\$7.0M	\$9.1M	\$11.4M	\$7.5M

Near Term Summary Table

Points of note

- The plan as tabulated misses the Constant Effort target by a few percent in the middle years
 - Bump in RCF EQU costs (FY 05 one year)
 - Bump in power cost (FY 06 start estimated)
- Returns to the constant effort line by FY08
 - Small experiments cease operations
 - EBIS \rightarrow operational cost savings
- FY 2005 2008 Research Equipment: \$35M
 - Not part of the Constant Effort budget
 - Near term Major Items of Equipment as mentioned above
 - EBIS, VTX, FVTX, TOF, MVTX





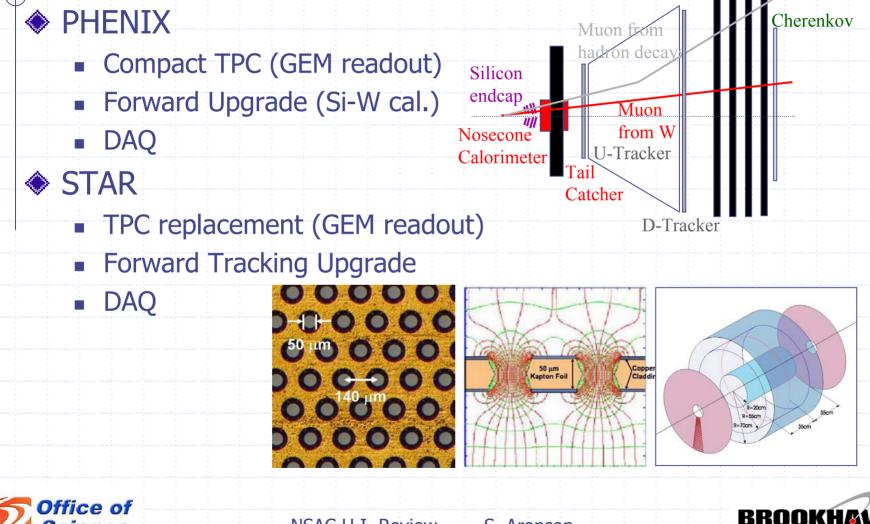
Mid Term: RHIC II

- Physics goals of RHIC II have been clearly laid out today
- These translate into the need for higher integrated luminosity and enhanced detector capabilities
- R&D is required for both, in particular electron cooling of the ion beams
 - Discussed by Thomas Roser in the next presentation
- Without additional funding or administrative limits, RHIC II could start construction in FY2008 and could start operating in FY2010
 - Completion of construction, full upgraded luminosity in FY2013, but phased operations with partially upgraded detectors could start earlier





RHIC II Detector Upgrades



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Long Term: eRHIC

- A high energy, high intensity polarized electron beam facility at BNL to collide with the existing RHIC heavy ion and polarized proton beam will significantly enhance RHIC's ability to probe fundamental, universal aspects of QCD
- Builds on the RHIC II accelerator enhancements (e.g., e-cooling)
 - New 10 GeV electron ring; new IR and detector (@ 12 o'clock)
 - MIT/Bates, BINP-Novosibirsk
- eRHIC Steering Committee
 - ANL, BNL, Kyoto, MIT/Bates, UIUC, IU
 - Contact person A. Deshpande, SBU



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up to 10 Ge

injector

e-cooling

5-10 GeV static e-ring

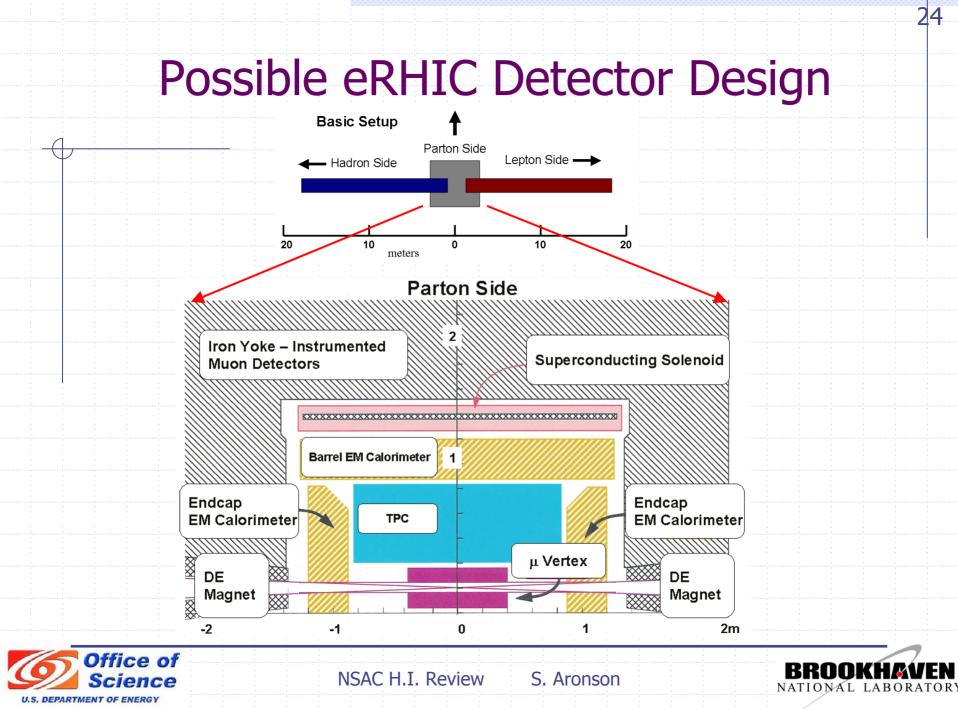
RHIC

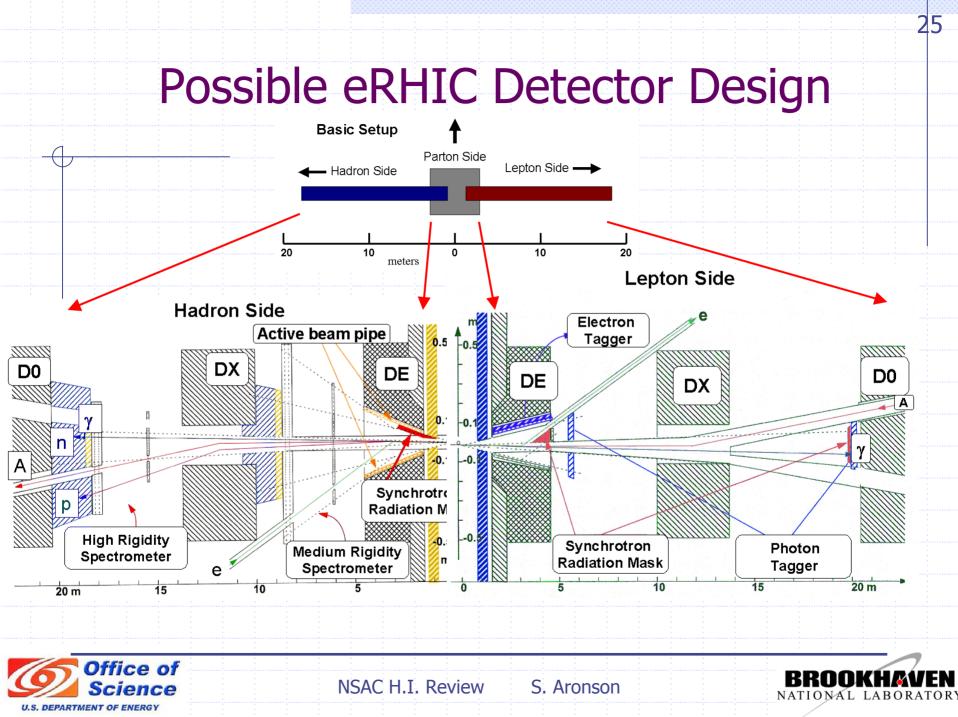
BOOSTER

AGS

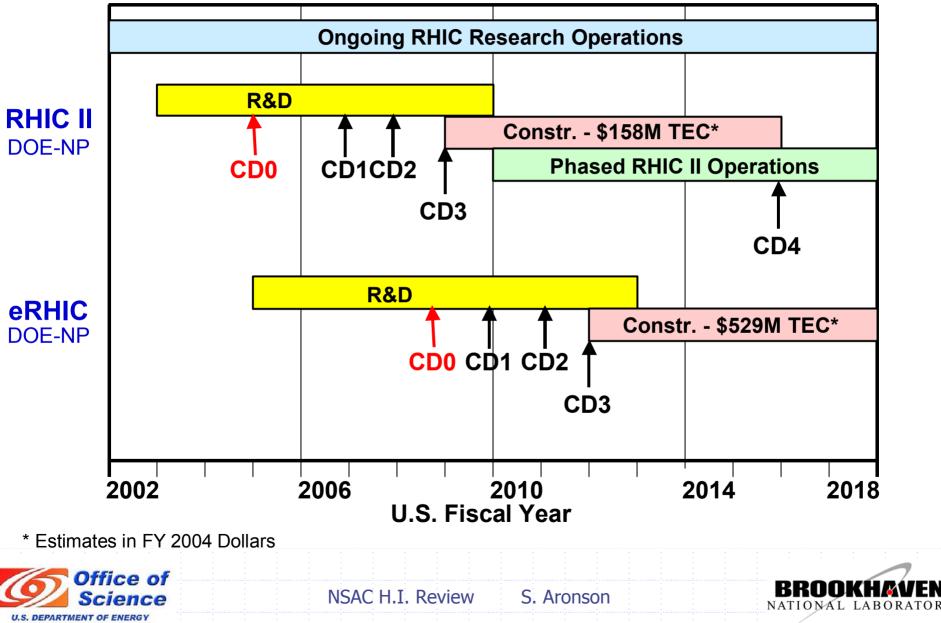
EBIS

LINAC

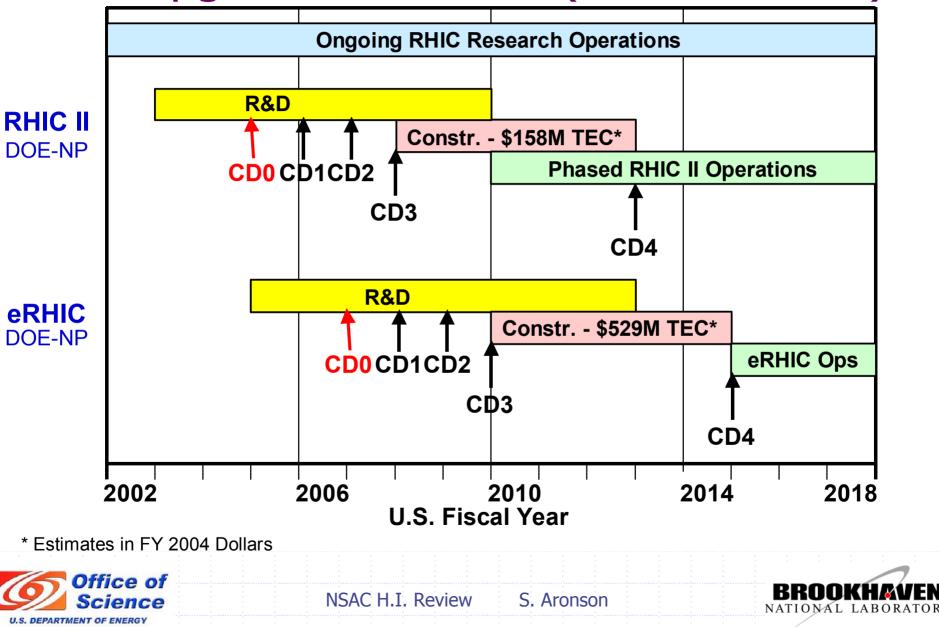




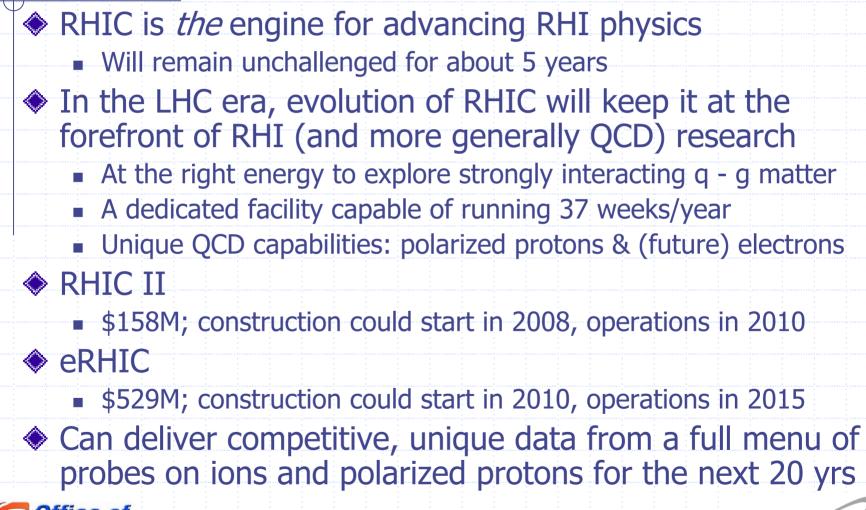
RHIC Upgrade Schedules (2004 Inst. Plan)



RHIC Upgrade Schedules (technical limit)



Summary





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